

2021 Governing Body Summary #1B*

Comparison of This Year's Tax Levy with Last Year's Tax Levy (Does Not Include Frozen Levy)

GONZALES HEALTHCARE SYSTEMS

Date: 07/27/2021

Last Year's Tax Levy**: \$10,102,658

DESCRIPTION OF TAX RATE	TAX RATE PER \$100	THIS YEAR'S TAX LEVY***	TAX LEVY INCREASE****
Last Year's Tax Rate	\$0.3250	\$8,894,222	\$-1,208,436
No-New-Revenue Tax Rate	\$0.3716	\$10,169,516	\$66,858
De Minimis Rate	\$0.4086	\$11,182,089	\$1,079,431
VAR NOT Adjusted for Unused Increment Rate	\$0.4040	\$11,056,202	\$953,544
VAR Adjusted for Unused Increment Rate	\$0.5290	\$14,477,056	\$4,374,398

*These figures are provided as estimates of possible outcomes resulting from varying the tax rate. Please be aware that these are only estimates and should not be used alone in making budgetary decisions.

**Last year's tax levy is calculated using Texas Property Tax Code's definition of "last year's levy".

***This year's tax levies are calculated using line 21 of the No-New-Revenue Tax Rate Worksheet.

****Tax levy increase is the difference between this year's tax levy and last year's tax levy.

2020 Adjusted Taxable as of 06/30/2021 \$3,103,106,060

2021 Certified Net Taxable	\$2,722,185,180
2021 Protested	\$ 14,498,422
2021 Adjusted Taxable	\$2,736,683,602

2021 New Improvement Value \$20,153,180

The 2020 Adopted Rate was: 0.3250

2021 No-New-Revenue Rate	0.3716
2021 Voter Approval Rate	0.4040
2021 Voter Approval Rate (with Unused Increment from 2020)	0.5290

2020 Debt Rate: 0.0155 2021 Debt Rate: 0.00

The above figures were calculated with an anticipated collection rate of 101.00%.

- The 2020 actual collection rate was 101.97%.
- The 2019 actual collection rate was 99.88%.
- The 2018 actual collection rate was 102.91%.

*Certified 2020 excess debt collections = \$16,160